

**Broader Public Sector Accountability Act
Expense Reporting Directive**

Members of the Board of Directors

Name: Jamie Graham
Title: Director, Chair of the Board
Reporting Period: October 2025 to March 2026

Date	Amount	Expense Category	Description
March 12, 2026	\$ 98.47	TRAVEL - MILEAGE	March Board Meeting, Kirkwood Site, Sudbury, ON
	<u>\$ 98.47</u>		

Name: Bob Keech
Title: Director, Vice Chair
Reporting Period: October 2025 to March 2026

Date	Amount	Expense Category	Description
March 12, 2026	\$ 98.47	TRAVEL - MILEAGE	March Board Meeting, Kirkwood Site, Sudbury, ON
	<u>\$ 98.47</u>		

Name: Melanie Ciccone
Title: Director, Vice Chair,
Reporting Period: October 2025 to March 2026

Date	Amount	Expense Category	Description
February 12, 2026	\$ 188.62	TRAVEL - ACCOMMODATION	February Board Meeting, North Bay, ON
February 12 - 13, 2026	\$ 276.46	TRAVEL - MILEAGE	February Board Meeting, North Bay, ON
February 12, 2026	\$ 14.55	Travel - Meals	February Board Meeting, North Bay, ON
	<u>\$ 479.63</u>		

Name: Jerome Berthelette
Title: Director
Reporting Period: October 2025 to March 2026

** Nothing to report

Name: Thorsten Brost
Title: Director
Reporting Period: October 2025 to March 2026

** Nothing to report

Name: Carrie Carpenter
Title: Director
Reporting Period: October 2025 to March 2026

** Nothing to report

Name: Gisele Hebert
Title: Director
Reporting Period: October 2025 to March 2026

** Nothing to report

Name: Vivian Papaiz
Title: Director
Reporting Period: October 2025 to March 2026

** Nothing to report

Name: Angela Knight van Schaayk
Title: Director
Reporting Period: October 2025 to March 2026

** Nothing to report

Name: Lena Ross
Title: Director
Reporting Period: October 2025 to March 2026

** Nothing to report

Name: Megan Johnson
Title: Director
Reporting Period: October 2025 to March 2026

** Nothing to report

Name: Frank Miscio
Title: Director
Reporting Period: October 2025 to March 2026

** Nothing to report

CEO and Direct Reports to the CEO

Name: Paul Heinrich
Title: President & CEO
Reporting Period: October 2025 to March 2026

Date	Amount	Expense Category	Description
October 1 - 2, 2025	\$ 119.04	TRAVEL - TAXI	CCHL HPRS Session (Reimbursed By CCHL), Halifax, NS
October 1 - 2, 2025	\$ 68.53	TRAVEL - PARKING	CCHL HPRS Session (Reimbursed By CCHL), Halifax, NS
October 1 - 2, 2025	\$ 33.32	TRAVEL - MEALS	CCHL HPRS Session (Reimbursed By CCHL), Halifax, NS
October 1 - 2, 2025	\$ 257.52	TRAVEL - MILEAGE	CCHL HPRS Session (Reimbursed By CCHL), Halifax, NS
October 5 - 6, 2025	\$ 53.02	TRAVEL - MEALS	National Health Fellows Session, Burlington, ON
October 5 - 6, 2025	\$ 287.82	TRAVEL - MILEAGE	National Health Fellows Session, Burlington, ON
October 21, 2025	\$ 97.71	TRAVEL - MILEAGE	Kirkwood Site Visit, Sudbury, ON
October 21, 2025	\$ 29.42	TRAVEL - MEALS	OHA Large Community Hospital Network Meeting, Toronto, ON
October 21, 2025	\$ 930.98	TRAVEL - ACCOMMODATION	OHA Large Community Hospital Network Meeting, Toronto, ON
October 21, 2025	\$ 38.21	TRAVEL - PARKING	OHA Large Community Hospital Network Meeting, Toronto, ON
October 22, 2025	\$ 241.61	TRAVEL - MILEAGE	OHA Large Community Hospital Network Meeting, Toronto, ON
October 26, 2025	\$ 6.11	TRAVEL - TAXI	Mental Health Partners CEO Council Meeting, Ottawa, ON
October 26, 2025	\$ 57.08	TRAVEL - MEALS	Mental Health Partners CEO Council Meeting, Ottawa, ON
October 26, 2025	\$ 12.62	TRAVEL - PARKING	Mental Health Partners CEO Council Meeting, Ottawa, ON
October 26, 2025	\$ 201.71	TRAVEL - ACCOMMODATION	Mental Health Partners CEO Council Meeting, Ottawa, ON
October 26 - 27, 2025	\$ 270.40	TRAVEL - MILEAGE	Mental Health Partners CEO Council Meeting, Ottawa, ON
November 9 - 10, 2025	\$ 272.66	TRAVEL - MILEAGE	OHA Mental Health & Addictions Hospital Committee, Toronto, ON
November 9 - 10, 2025	\$ 666.71	TRAVEL - ACCOMMODATION	OHA Mental Health & Addictions Hospital Committee, Toronto, ON
November 19 - 20, 2025	\$ 274.18	TRAVEL - MILEAGE	Mental Health Partners Queen's Park Day, Toronto, ON
November 19 - 20, 2025	\$ 63.17	TRAVEL - MEALS	Mental Health Partners Queen's Park Day, Toronto, ON
November 19 - 20, 2025	\$ 595.61	TRAVEL - ACCOMMODATION	Mental Health Partners Queen's Park Day, Toronto, ON
December 3, 2025	\$ 25.65	TRAVEL - MEALS	Breakfast Meeting with P. Beaucage, North Bay, ON
January 28, 2026	\$ 74.33	TRAVEL - MEALS	Lunch Meeting with Board Chair, Past Board Chair, North Bay, ON
March 12, 2026	\$ 96.95	TRAVEL - MILEAGE	March Board Meeting, Sudbury, ON
	<u>\$ 4,774.36</u>		

Name: Dr. Scott Kerrigan
Title: Chief of Staff
Reporting Period: October 2025 to March 2026

** Nothing to report

Name: Joanne Laplante
Title: Vice President, Clinical & Chief Nursing Executive
Reporting Period: October 2025 to March 2026

Date	Amount	Expense Category	Description
------	--------	------------------	-------------

** Nothing to report

Name: Ryan Jeffers
Title: Vice President Corporate Services & CFO
Reporting Period: October 2025 to March 2026

Date	Amount	Expense Category	Description
November 3, 2025	\$ 31.55	TRAVEL - MEALS	Fall Forum ONEHITS , Thunder Bay, ON
November 3, 2025	\$ 927.59	TRAVEL - FLIGHTS	Fall Forum ONEHITS , Thunder Bay, ON
November 3, 2025	\$ 235.37	TRAVEL - ACCOMMODATION	Fall Forum ONEHITS , Thunder Bay, ON
	<u>\$ 1,194.51</u>		

Name: Lise St. Marseille
Title: Vice President, Mental Health & Addictions (Interim)
Reporting Period: October 2025 to March 2026

Date	Amount	Expense Category	Description
September 3 - 4, 2025	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
September 10 - 11, 2025	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
September 17 - 18, 2025	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
September 23 - 25, 2025	\$ 272.78	TRAVEL - ACCOMMODATION	Travel to support program sites within region
September 25, 2025	\$ 25.44	TRAVEL - FUEL	Travel to support program sites within region
September 26, 2025	\$ 165.71	TRAVEL - RENTAL CAR	Travel to support program sites within region
September 28 - October 1, 2025	\$ 329.51	TRAVEL - ACCOMMODATION	Mental Health Partners Research Retreat, Kingston, ON
September 28 - October 1, 2025	\$ 106.53	TRAVEL - FUEL	Mental Health Partners Research Retreat, Kingston, ON
September 28 - October 1, 2025	\$ 368.11	TRAVEL - RENTAL CAR	Mental Health Partners Research Retreat, Kingston, ON
October 1 -2, 2025	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
October 8 - 10, 2025	\$ 272.78	TRAVEL - ACCOMMODATION	Travel to support program sites within region
October 10, 2025	\$ 35.39	TRAVEL - FUEL	Travel to support program sites within region
October 15 - 16, 2025	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
October 16, 2025	\$ 42.87	TRAVEL - FUEL	Travel to support program sites within region
October 21, 2025	\$ 184.05	TRAVEL - RENTAL CAR	Travel to support program sites within region
October 21 - 23, 2025	\$ 272.78	TRAVEL - ACCOMMODATION	Travel to support program sites within region
October 23, 2025	\$ 41.42	TRAVEL - FUEL	Travel to support program sites within region
October 24, 2025	\$ 165.71	TRAVEL - RENTAL CAR	Travel to support program sites within region
October 29 - 30, 2025	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
October 30, 2025	\$ 22.89	TRAVEL - FUEL	Travel to support program sites within region
October 31, 2025	\$ 165.71	TRAVEL - RENTAL CAR	Travel to support program sites within region
November 5 - 6, 2025	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
November 6, 2025	\$ 35.90	TRAVEL - FUEL	Travel to support program sites within region
November 7 2025	\$ 184.05	TRAVEL - RENTAL CAR	Travel to support program sites within region
November 12 - 13, 2025	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
November 14, 2025	\$ 44.84	TRAVEL - FUEL	Travel to support program sites within region
November 14, 2025	\$ 184.05	TRAVEL - RENTAL CAR	Travel to support program sites within region
November 20, 2025	\$ 69.18	TRAVEL - FUEL	Queen's Park Advocacy Day, Toronto, ON
November 20, 2025	\$ 36.07	TRAVEL - PARKING	Queen's Park Advocacy Day, Toronto, ON
November 20 - 21, 2025	\$ 324.51	TRAVEL - ACCOMMODATION	Queen's Park Advocacy Day, Toronto, ON
November 21, 2025	\$ 36.07	TRAVEL - FUEL	Queen's Park Advocacy Day, Toronto, ON
November 21, 2025	\$ 184.05	TRAVEL - RENTAL CAR	Queen's Park Advocacy Day, Toronto, ON
November 25 - 27, 2025	\$ 312.62	TRAVEL - ACCOMMODATION	Travel to support program sites within region
November 27, 2025	\$ 48.96	TRAVEL - FUEL	Travel to support program sites within region
November 24 - 27, 2025	\$ 276.08	TRAVEL - RENTAL CAR	Travel to support program sites within region
December 5, 2025	\$ 43.92	TRAVEL - FUEL	Travel to support program sites within region
December 5, 2025	\$ 184.05	TRAVEL - RENTAL CAR	Travel to support program sites within region
December 10 - 11, 2025	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
December 11, 2025	\$ 30.95	TRAVEL - FUEL	Travel to support program sites within region
December 12, 2025	\$ 204.41	TRAVEL - RENTAL CAR	Travel to support program sites within region
December 16 - 18, 2025	\$ 272.78	TRAVEL - ACCOMMODATION	Travel to support program sites within region
December 18, 2025	\$ 42.68	TRAVEL - FUEL	Travel to support program sites within region
December 19, 2025	\$ 276.08	TRAVEL - RENTAL CAR	Travel to support program sites within region
December 23 - 24, 2025	\$ 134.46	TRAVEL - ACCOMMODATION	Travel to support program sites within region
January 7 - 8, 2026	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
January 8, 2026	\$ 32.99	TRAVEL - FUEL	Travel to support program sites within region
January 9, 2026	\$ 165.71	TRAVEL - RENTAL CAR	Travel to support program sites within region
January 12 - 14, 2026	\$ 190.31	TRAVEL - RENTAL CAR	Travel to support program sites within region
January 28 - 30, 2026	\$ 184.05	TRAVEL - RENTAL CAR	Travel to support program sites within region
January 29 - 30, 2026	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
January 30, 2026	\$ 40.14	TRAVEL - FUEL	Travel to support program sites within region
February 3 - 5, 2026	\$ 272.78	TRAVEL - ACCOMMODATION	Travel to support program sites within region
February 5, 2026	\$ 42.50	TRAVEL - FUEL	Travel to support program sites within region
February 9 - 12, 2026	\$ 309.67	TRAVEL - RENTAL CAR	Travel to support program sites within region
February 12, 2026	\$ 30.77	TRAVEL - FUEL	Travel to support program sites within region
February 18 - 19, 2026	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
February 19, 2026	\$ 40.62	TRAVEL - FUEL	Travel to support program sites within region
February 20 - 21, 2026	\$ 184.05	TRAVEL - ACCOMMODATION	Travel to support program sites within region
February 24 - 25, 2026	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
February 26 - 27, 2026	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
March 4 - 5, 2026	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
March 5, 2026	\$ 74.29	TRAVEL - FUEL	Travel to support program sites within region
March 6 - 8, 2026	\$ 279.13	TRAVEL - ACCOMMODATION	Travel to support program sites within region
March 18 - 19, 2026	\$ 136.39	TRAVEL - ACCOMMODATION	Travel to support program sites within region
March 24 - 26, 2026	\$ 272.78	TRAVEL - ACCOMMODATION	Travel to support program sites within region
	<u>\$ 9,699.42</u>		